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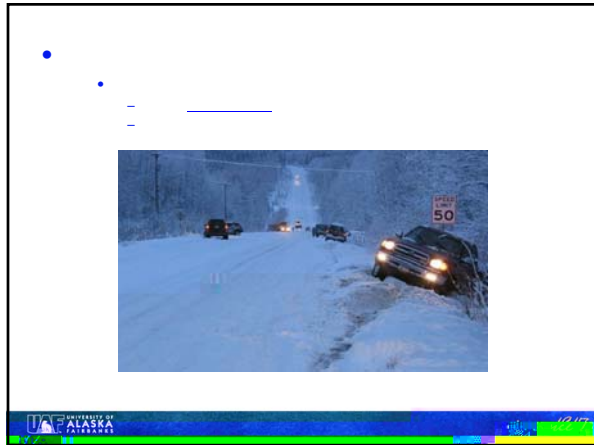
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- New Staff
- Recharge Rate Proposals Due Friday, April 17<sup>th</sup>, 2015.
  - Expectation of 10% rate reduction.
- Management Reporting (February close 3/4, due 3/10)

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- Revisited: Expense vs. Revenue
- OMB – [FY16 Budget Challenges](#)



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- FY16 Budget Challenges
- Match Funds (change FTYP and/or Attributes)



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*Dates are subject to change; locations announced prior to each meeting.*

March 31  
April 28  
May 26

*All dates subject to change or cancellation*



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