

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue 4/30/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 4/30/10
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Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 4/30/10	Projected Revenue 6/30/10	Expenditures YTD 4/30/10	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	-104,802	271,027	457,702	549,242	375,570	452,706	96,536	-8,266
		173551	FC GI Chaparral Physics R&D	-4,969	81,597	0	0	1,685	-4,969	4,969	0
		173552	FC GI ASF Rechg Enterprise	1,142,806	912,153	1,639,202	2,026,524	1,578,480	1,992,520	34,004	1,176,810
		173553	FC GI ASF Rechg Enterprise R&D	-28,510	643,161	49,568	0	81,953	-87,855	87,855	59,345
		173091	PINBONE ENTERPRISE R&D	-541,808	645,000	0	0	-541,808	-541,808	541,808	0
		173081	DATA LOGGER ENTERPRISE R&D	-216,936	375,000	-113,270	0	-330,206	-216,936	216,936	0
		173080	DATA LOGGER ENTERPRISE OPS	-51,132	95,000	203,597	113,270	69,498	89,498	23,772	-27,360
		173090	PINBONE ENTERPRISE OPS	-215,258	200,000	0	0	-215,258	-215,258	215,258	0
		179550	FC GI Chaparral Physics Reserve	-10,588	0	24,432	24,432	13,844	13,844	10,588	0
		179551	FC GI Chaparral Physics Reserve	0	0	-24,432	-24,432	-20,115	-20,115	-4,317	-4,317
		179552	FC GI ASF Enterprise Rchg Resv	-40,167	0	0	59,345	0	14,014	45,331	5,165
		<b>Geophysical Institute Total</b>		<b>-71,363</b>	<b>3,222,938</b>	<b>2,236,799</b>	<b>2,748,381</b>	<b>1,013,644</b>	<b>1,475,642</b>	<b>1,272,740</b>	<b>1,201,376</b>
<b>Enterprise Total</b>				<b>-71,363</b>	<b>3,222,938</b>	<b>2,236,799</b>	<b>2,748,381</b>	<b>1,013,644</b>	<b>1,475,642</b>	<b>1,272,740</b>	<b>1,201,376</b>
Recharge	Geophysical Institute	173019	FC GI Electronic Shop Rechg	-49,632	370,944	251,109	552,440	221,298	285,758	266,682	217,050
		173020	FC GI Machine Shop Rechg	-57,329	514,277	344,171	413,005	273,074	346,889	66,116	8,786
		173022	FC GI Computer Resc Center Rechg		0	0	0	0	0	0	0
		173052	FC GI Copy Pool Recharge		0	0	0	2,008	2,008	-2,008	-2,008
		173112	FC GI Time & Materials	14,977	147,329	38,417	46,100	51,969	62,362	-16,262	-1,285
		173113	FC GI Time & Materials SATDAT	-3,809	24,000	16,829	20,195	13,816	16,579	3,615	-194
		179319	FC GI Electronic Shop Rechg Reserve	-8,854	0	0	0	-2,779	-2,779	2,779	-6,075
		179320	FC GI Machine Shop Rechg Reserve	-22,142	0	0	0	-7,207	-7,207	7,207	-14,935
		173114	FC GI Time & Material	004							