

University of Alaska Fairbanks  
 FY10 Management Report at December 31, 2009  
 Unrestricted F1 Funds  
 College of Rural & Community Development

Reporting Level 3	Total Adjusted Revenue YTD Budget	Revenue YTD 12/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 12/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	1,941,011	1,512,922	1,926,404	14,607	948,122	1,886,183	39,937	25,330
Chukchi Campus	1,402,328	1,358,887	1,490,836	-88,508	632,549	1,497,226	16,704	105,212
Interior-Aleutians Campus	2,967,212	2,695,191	2,951,055	16,157	1,415,209	2,895,954	157,659	141,503
Kuskokwim	3,718,215	3,456,648	3,826,432	-108,217	2,030,822	3,753,382	127,093	235,310
Northwest	1,945,375	1,840,146	1,986,546	-41,171	957,158	1,972,115	15,060	56,231
Rural College	9,903,706	8,757,185	9,730,241	173,465	4,445,592	9,276,345	-9,811	-183,276

