				Projected			Projected	
	Total	Revenue	Projected	Revenue		Projected	Exp (Over)	
	Adjusted	YTD	Revenue	(Over) Under	Expenditures	Expenditures	Under	Projected
Reporting Level 3	Budget	12/31/09	6/30/10	Budget	YTD 12/31/09	6/30/10	Budget	Gain (Deficit)

Fund
Type/Group Reporting Level 3 Fund Fund Title

Beginning
Fund

Fund