Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue

Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 12/31/09	Projected Revenue 6/30/10	Expenditures YTD 12/31/09	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	-104,802	271,027	141,748	284,696	181,078	195,070	89,626	-15,175
		173551	FC GI Chaparral Physics R&D	-4,969	81,597	600	0	-1,180	-4,969	4,969	0
		173552	FC GI ASF Rechg Enterprise	1,142,806	912,153	858,210	1,783,426	813,841	1,626,361	157,065	1,299,871
		173553	FC GI ASF Rechg Enterprise R&D	-28,510	643,161	33,503	0	124,187	-28,510	28,510	0
		173091	PINBONE ENTERPRISE R&D	-541,808	645,000	0	0	-254,970	-254,970	254,970	-286,838
		173081	DATA LOGGER ENTERPRISE R&D	-216,936	375,000	46,595	0	-88,705	0	0	-216,936
		173080	DATA LOGGER ENTERPRISE OPS	-51,132	95,000	0	46,959	404	-51,132	98,091	46,958
		173090	PINBONE ENTERPRISE OPS	-215,258	200,000	0	0	-469	0	0	-215,258
		179550	FC GI Chaparral Physics Reserve	-10,588	0	24,432	24,432	13,844	13,844	10,588	0
		179551	FC GI Chaparral Physics Reserve	0	0	-24,432	-24,432	-13,844	-21,922	-2,510	-2,510
		179552	FC GI ASF Enterprise Rchg Resv	-40,167	0	0	0	0	-30,306	30,306	-9,861
	Geophysical Institute Total			-71,363	3,222,938	1,080,656	2,115,081	774,186	1,443,466	671,615	600,251
Enterprise Total				-71,363	3,222,938	1,080,656	2,115,081	774,186	1,443,466	671,615	600,251
Recharge	Geophysical Institute	173019	FC GI Electronic Shop Rechg	-49,632	370,944	148,247	296,493	100,894	252,789	43,704	-5,928
		173020	FC GI Machine Shop Rechg	-57,329	514,277	193,006	386,012	107,706	311,411	74,601	17,272
		173022	FC GI Computer Resc Center Rechg	0	0	0	0	0	0	0	0
		173052	FC GI Copy Pool Recharge	0	0	0	0	2,008	0	0	0
		173053	FC GI Map Office RC	0	0	0	0	0	0	0	0
		173112	FC GI Time & Materials	14,977	147,329	31,334	62,669	32,612	65,225	-2,556	12,421
		173113	FC GI Time & Materials SATDAT	-3,809	24,000	9,335	18,670	6,753	13,506	5,164	1,355
		179319	FC GI Electronic Shop Rechg Reserve	-8,854	0	0	0	0	-2,779	2,779	-6,075
		179320	FC GI Machine Shop Rechg Reserve	-22,142	0	0	0	0	-7,207	7,207	-14,935
		173111	FC GI Time & Material	-984	0	0	0	0	-984	984	0
		173005	UAF GI RECHARGE	0	0	0	0	0	0	0	0
		173018									