

University of Alaska Fairbanks
 FY10 Management Report at February 28, 2010
 Unrestricted F1 Funds
 Student & Enrollment Services

Reporting Level 3	Total Adjusted Budget	Revenue YTD 2/28/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 2/28/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Admissions	2,038,873	1,950,262	1,974,672	64,201	1,415,242	2,169,399	-130,526	-194,727
Auxiliaries	0	0	0	0	447	0	0	0
Enrollment Mgmt Administration	146,489	146,489	146,489	0	4,820	4,820	141,669	141,669
Financial Aid	770,795	759,733	764,733	6,062	469,271	712,217	58,578	52,516
Freshman & Transfer Services	243,145	245,312	248,062	-4,917	150,119	240,617	2,528	7,445
Registrar	1,257,226	1,227,974	1,256,974	252	798,743	1,243,777	13,449	13,197
Residence Life Programs	1,319,363	1,340,605	1,349,030	-29,667	839,814	1,349,030	-29,667	0
Student Affairs	2,871,997	2,861,715	2,920,709	-48,712	1,765,063	2,823,386	48,611	97,323
Student Agencies	0	0	0	0	7,532	7,532	-7,532	-7,532
Wood Center Programs	864,081	817,993	852,812	11,269	553,577	877,713	-13,632	-24,901
	9,511,969	9,350,083	9,513,481	-1,512	6,004,627	9,428,490	83,479	84,990

