

University of Alaska Fairbanks
 FY10 Management Report at February 28, 2010
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 2/28/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 2/28/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	5,716,840	5,245,049	5,764,030	-47,190	4,652,140	6,055,643	-338,803	-291,613
Development Office	874,199	894,199	874,199	0	427,641	850,924	23,275	23,275
KUAC	1,743,557	966,103	1,218,468	525,089	941,012	1,554,415	189,142	-335,947
UAF Alumni Association	209,077	179,382	190,308	18,769	117,796	186,392	22,685	3,916
University Marketing	1,795,376	1,795,235	1,795,235	141	1,064,858	1,784,616	10,760	10,619
University Relations	18,515	18,515	18,515	0	12,173	18,305	210	210
VC Advancement&Community Engagement	790,729	828,302	819,302	-28,573	493,255	811,522	-20,793	7,780
	11,148,293	9,926,785	10,680,056	468,237	7,708,875	11,261,817	-113,524	-581,760