

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue 1/31/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 1/31/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	1,599,134	1,008,759	1,682,730	-83,596	1,041,725	1,660,729	-61,595	22,000
	Geophysical Institute	9,373,433	7,667,669	9,537,901	-164,468	6,375,739	9,760,610	-392,271	-227,803
	Institute of Arctic Biology	6,145,269	5,251,048	6,210,635	-65,366	3,736,787	5,950,765	199,598	264,965
	Intl Arctic Research Center	2,992,833	2,348,970	2,846,275	146,558	1,484,758	2,105,049	887,784	741,226
	Vice Chancellor for Research	6,235,061	5,271,679	5,869,177	365,884	2,724,313	5,013,594	1,221,467	855,583
<b>Unrestricted F1 Total</b>		<b>26,345,730</b>	<b>21,548,125</b>	<b>26,146,718</b>	<b>199,012</b>	<b>15,363,322</b>	<b>24,490,747</b>	<b>1,854,983</b>	<b>1,655,971</b>

Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 1/31/10	Projected Revenue 6/30/10	Expenditures YTD 1/31/10	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	-104,802	271,027	197,218	239,117	219,210	224,218	14,899	-89,903
		173551	FC GI Chaparral Physics R&D	-4,969	81,597	600	0	7,674	4,969	-4,969	-9,938
		173552	FC GI ASF Rechg Enterprise	1,142,806	912,153	912,373	1,621,502	915,735	1,568,305	53,197	1,196,003
		173553	FC GI ASF Rechg Enterprise R&D	-28,510	643,161	33,503	0	144,764	28,510	-28,510	-57,020
		173091	PINBONE ENTERPRISE R&D	-541,808	645,000	0	0	-254,970	-509,940	509,940	-31,868
		173081	DATA LOGGER ENTERPRISE R&D	-216,936	375,000	-56,635	0	-88,345	205,594	-205,594	-422,530
		173080	DATA LOGGER ENTERPRISE OPS	-51,132	95,000	103,230	56,635	37,957	51,132	5,503	-45,629

