				Projected			Projected	
	Total	Revenue	Projected	Revenue		Projected	Exp (Over)	
	Adjusted	YTD	Revenue	(Over) Under	Expenditures	Expenditures	Under	Projected
Reporting Level 3	Budget	3/31/10	6/30/10	Budget	YTD 3/31/10	6/30/10	Budget	

