



Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 3/31/10	Projected Revenue 6/30/10	Expenditures YTD 3/31/10	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	-104,802	271,027	342,502	407,482	270,524	433,403	-25,921	-130,723
		173551	FC GI Chaparral Physics R&D	-4,969	81,597	0	0	14,230	-4,970	4,970	0
		173552	FC GI ASF Rechg Enterprise	1,142,806	912,153	1,346,770	2,094,508	1,150,789	1,908,277	186,231	1,329,037
		173553	FC GI ASF Rechg Enterprise R&D	-28,510	643,161	49,568	0	287,859	-28,509	28,509	0
		173091	PINBONE ENTERPRISE R&D	-541,808	645,000	0	0	-254,970	-541,808	541,808	0
		173081	DATA LOGGER ENTERPRISE R&D	-216,936	375,000	-113,270	-113,270	-87,882	-216,936	103,666	-113,270
		173080	DATA LOGGER ENTERPRISE OPS	-51,132	95,000	189,865	113,270	66,114	51,132	62,138	11,005
		173090	PINBONE ENTERPRISE OPS	-215,258	200,000	0	0	-469	-215,727	215,727	469
		179550	FC GI Chaparral Physics Reserve	-10,588	0	24,432	24,432	13,844	13,844	10,588	0
		179551	FC GI Chaparral Physics Reserve	0	0	-24,432	-24,432	-13,844	-20,115	-4,317	-4,317
		179552	FC GI ASF Enterprise Rchg Resv	-40,167	0	0	0	0	-30,306	30,306	-9,861

