

University of Alaska Fairbanks
 FY10 Management Report at October 31, 2009
 Unrestricted F1 Funds
 College of Rural & Community Development

Reporting Level 3	Total Adjusted Revenue YTD Budget	Revenue YTD 10/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	1,854,355	1,460,127	1,854,355	0	662,981	1,854,355	0	0
Chukchi Campus	1,513,930	1,347,513	1,516,680	-2,750	398,648	1,516,680	-2,750	0
Interior-Aleutians Campus	2,853,613	2,549,830	3,104,630	-251,017	930,054	3,104,029	-250,416	600
Kuskokwim	3,846,385	3,375,343	3,841,933	4,452	1,388,656	3,825,971	20,414	15,962
Northwest	1,987,175	1,803,416	1,972,740	14,436	599,574	1,963,196	23,979	9,543
Rural College	9,261,939	7,499,689	9,771,136	-509,197	3,148,060	9,511,915	-249,976	259,221
Tanana Valley	11,288,793	8,505,688	11,076,353	212,440	3,346,974	10,973,938	314,855	102,415
Grand Total	32,606,190	26,541,606	33,137,826	-531,636	10,474,947	32,750,085	-143,895	387,741

