

Fund Type/Group	VCAS Reporting Level	Total Adjusted Budget	Revenue YTD 10/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Designated	Facilities Services	42,298	0	0	42,298	0	0	42,298	0
	General Administration	371,834	730,125	730,125	-358,291	730,125	730,125	-358,291	0
<b>Designated Total</b>		<b>414,133</b>	<b>730,125</b>	<b>730,125</b>	<b>-315,992</b>	<b>730,125</b>	<b>730,125</b>	<b>-315,992</b>	<b>0</b>
Unrestricted F1	Administrative Services	9,783,614	6,875,366	10,108,068	-324,454	3,023,051	9,965,056	-181,442	143,012
	Facilities Services	20,668,229	17,566,384	21,579,093	-910,864	8,015,821	21,618,557	-950,328	-39,464



