

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue 10/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	1,349,134	491,167	1,520,278	-171,144	283,485	1,401,154	-52,020	119,124
	Geophysical Institute	9,329,444	6,439,061	9,078,663	250,781	2,845,529	9,684,739	-360,389	-611,170
	Institute of Arctic Biology	6,193,019	4,755,798	6,472,471	-279,452	2,240,453	6,050,256	147,857	427,310
	Intl Arctic Research Center	2,992,833	2,086,805	2,841,395	151,438	945,977	2,300,074	692,759	541,321
	Vice Chancellor for Research	5,316,839	3,803,862	5,305,825	11,014	1,747,744	3,853,091	1,463,748	1,452,734

Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 10/31/09	Projected Revenue 6/30/10
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