		Projected							
		Total		Projected	Revenue		Projected	Projected	
Fund		Adjusted	Revenue	Revenue	(Over) Under	Expenditures	Expenditures	Exp (Over)	Projected
Type/Group	VCAS Reporting Level	Budget	YTD 9/30/09	6/30/10	Budget	YTD 9/30/09	6/30/10	<b>Under Budget</b>	Gain (Deficit)
Designated	Facilities Services	0	0	0	0	0	0	0	0
	General Administration	1,065,000	726,000	726,000	339,000	726,000	726,000	339,000	0
Designated Total		1,065,000	726,000	726,000	339,000	726,000	726,000	339,000	0

Fund Type/Group	VCAS Reporting Level	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 9/30/09	Projected Revenue 6/30/10	Expenditures YTD 9/30/09	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance