

Fund Type/Group	VCAS Reporting Level	Total Adjusted Budget	Revenue YTD 9/30/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 9/30/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Designated	Facilities Services	0	0	0	0	0	0	0	0
	General Administration	1,065,000	726,000	726,000	339,000	726,000	726,000	339,000	0
Designated Total		1,065,000	726,000	726,000	339,000	726,000	726,000	339,000	0



