

Fund  
Type/Group

Reporting Level 3



Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 9/30/09	Projected Revenue 6/30/10	Expenditures YTD 9/30/09	Projected Expenditures 6/30/10	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	-104,802	271,027	66,225	405,000	93,858	456,586	-51,586	-156,388
		173551	FC GI Chaparral Physics R&D	-4,969	81,597	0	0	15,406	-4,969	4,969	0
		173552	FC GI ASF Rechg Enterprise	1,142,806	454,267	414,889	1,859,555	245,049	1,813,808	45,747	1,188,553
		173553	FC GI ASF Rechg Enterprise R&D	-28,510	143,161	33,503	33,503	203,520	4,993	28,510	0
		179552	FC GI ASF Enterprise Rchg Resv	-40,167	0	0	0	0	290,306	-290,306	-330,473

