

| Reporting Level 3 | Total Adjusted Budget | Actual Revenue 3/31/11 | Projected Revenue 6/30/11 | Projected Revenue (Over) Under Budget | Expenditures YTD 3/31/11 | <u>Projected Expenditures 6/30/11</u> |
|-------------------|-----------------------------|------------------------------|---------------------------------|---|-----------------------------|---|
|-------------------|-----------------------------|------------------------------|---------------------------------|---|-----------------------------|---|

