

University of Alaska Fairbanks  
 FY11 Management Report at December 31, 2010  
 Unrestricted F1 Funds  
 College of Rural & Community Development

Reporting Level 3	Total Adjusted Budget	Revenue YTD 12/31/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Projected Expenditures YTD 12/31/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	1,983,603	1,570,859	1,983,603	0	935,991	1,983,602	1	0
Chukchi Campus	1,199,200	1,012,100	1,199,100	100	612,389	1,217,913	(18,713)	(18,813)
Interior-Aleutians Campus	2,902,399	2,396,283	2,708,383	194,016	1,290,343	2,694,255	208,144	14,127
Kuskokwim	3,963,496	3,570,483	3,969,466	(5,970)	2,044,430	3,791,093	172,403	178,373
Northwest	1,938,135	1,796,590	1,935,952	2,183	859,284	1,935,244	2,891	708
Rural College	11,908,321	11,280,129	12,336,831	110,294	6,280,474	12,309,332	137,793	27,499
	36,342,279	32,366,868	36,225,469	116,810	17,224,350	35,655,122	687,157	570,347

