

Fund Type/Group	VCAS Reporting Level	Total Adjusted Budget	Revenue YTD 12/31/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under	Expenditures YTD 12/31/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Administrative Services	10,117,600	9,826,493	10,168,222	(50,622)	4,479,362	9,857,231	260,369	310,991



