

University of Alaska Fairbanks  
 FY11 Management Report at December 31, 2010  
 Unrestricted F1 and Designated FD Funds  
 Vice Chancellor for Research

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue 12/31/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under	Expenditures YTD 12/31/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,069,500	791,887	1,366,615	702,885	464,859	1,661,617	407,883	(295,002)
	Geophysical Institute	9,193,314	7,172,496	9,545,222	(351,908)	4,450,618	9,546,053	(352,739)	(831)
	Institute of Arctic Biology	6,941,513	5,842,254	7,139,826	(198,313)	2,854,976	6,737,032	204,481	402,794
	Intl Arctic Research Center	3,288,700	2,534,896	3,076,127	212,573	1,245,907	2,137,592	1,151,108	938,535
	Vice Chancellor for Research	2,853,061	2,715,790	2,878,227	(25,166)	902,822	2,407,399	445,662	470,829
	VCR Development Programs&Projects	3,283,532	2,536,158	3,140,683	142,849	1,386,470	3,130,263	153,269	10,421
<b>Unrestricted F1 Total</b>		<b>27,629,620</b>	<b>21,593,481</b>	<b>27,146,701</b>	<b>482,919</b>	<b>11,305,652</b>	<b>25,619,955</b>	<b>2,009,665</b>	<b>1,526,746</b>
Designated	Geophysical Institute	6,465	35	35	6,430	35	35	6,430	(0)
	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	(0)
<b>Designated Total</b>		<b>17,731</b>	<b>35</b>	<b>35</b>	<b>17,696</b>	<b>35</b>	<b>35</b>	<b>17,696</b>	<b>(0)</b>
<b>Grand Total</b>		<b>27,647,351</b>	<b>21,593,516</b>	<b>27,146,736</b>	<b>500,615</b>	<b>11,305,687</b>	<b>25,619,990</b>	<b>2,027,360</b>	<b>1,526,746</b>

