

Fund Type/Group	Reporting Level 3	Total Adjusted	Actual Revenue	Projected Revenue	Projected Revenue	Projected Expenditures	Projected Expenditures	Projected Exp (Over) Under	Project	
	Institute of Arctic Biology	6/30/11	2,017,013	2,017,013	2,017,013	2,017,013	2,017,013	0	9,647,318	
	Intl Arctic Research Center			3,288,700	2,745,014	2,997,520	291,180	1,681,246	2,177,755	
	Vice Chancellor for Research			2,853,061	2,767,531	2,881,531	(28,470)	1,261,580	2,614,513	
	VCR Development Programs & Projects			3,283,532	2,661,296	3,141,380	142,152	2,036,424	2,981,250	
	Unrestricted F1 Total			27,828,963	23,610,147	27,522,194	306,769	16,015,174	25,369,882	
	Designated									
	Geophysical Institute			6,465	35	35	6,430	35	35	
	Institute of Arctic Biology			11,266	0	0	11,266	0	0	
Designated Total			17,731	35	35	17,696	35	17,696	0	
Grand Total			27,846,694	23,610,182	27,522,229	324,465	16,015,209	25,369,917	2,476,777	2,152,312

