

Reporting Level 3			Total Adjusted Budget	Revenue YTD 11/30/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 11/30/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay			1,983,603	1,555,315	1,983,603	(0)	783,054	1,983,604	(1)	(0)
Chukchihuk	15,092,657	2,714,629	187,771	36,842						
	86,927	1,719,817	295,948	209,021						
	2,142	737,955	2,772	630						
(176,116)	4,424,967	11,739,808	168,513	344,629						

UAF Community and Technical College



