

University of Alaska Fairbanks
 FY11 Management Report at November 30, 2010
 Unrestricted F1 Funds
 Chancellor

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Revenue YTD 11/30/10	Projected Revenue 6/30/11	Revenue (Over) Under Budget	Expenditures YTD 11/30/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Chancellor Office Operation	1,106,577	1,106,677	1,106,677	(100)	438,677	975,284	131,293	131,393
	Equal Opportunity and Diversity	352,800	352,800	361,050	(8,250)	137,703	351,767	1,033	9,283
	Governance	154,626	154,626	154,626	0				



