

University of Alaska Fairbanks  
 FY11 Management Report at November 30, 2010  
 Unrestricted F1 and Designated FD Funds  
 Vice Chancellor for Research

Fund Type/Group	Reporting Level 3	Institute of Arctic Biology	Total Adjusted Revenue 11/30/10	Actual Revenue	Projected Revenue	Projected Revenue	Projected Expenditures	Projected Expenditures	Projected Exp (Over) Under	Projected Under	Projected
			6,941,513	6,941,513	6,941,513	6,941,513	2,139,050	6,308,282	2,607,460	6,808,309	6,808,309
		Intl Arctic Research Center			3,288,700	2,457,362	3,071,163	217,537	1,081,516	2,245,264	2,245,264
		Vice Chancellor for Research			3,003,061	2,842,141	2,869,005	134,056	754,369	2,351,456	2,351,456
		VCR Development Programs&Projects			3,533,532	2,335,497	3,203,964	329,568	1,240,411	3,186,433	3,186,433
	Unrestricted F1	Total			28,029,620	20,817,175	27,112,914	916,706	9,590,313	25,406,620	25,406,620
	Designated	Geophysical Institute			6,465	0	0	6,465	0	0	0
		Institute of Arctic Biology			11,266	0	0	11,266	0	0	0
<b>Designated Total</b>			<b>17,731</b>	<b>0</b>	<b>0</b>	<b>17,731</b>	<b>0</b>	<b>0</b>	<b>17,731</b>	<b>(0)</b>	
<b>Grand Total</b>			<b>28,047,351</b>	<b>20,817,175</b>	<b>27,112,914</b>	<b>934,436</b>	<b>9,590,313</b>	<b>25,406,620</b>	<b>2,640,730</b>	<b>1,706,294</b>	

Fund Type/Group	Reporting Level 3	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 11/30/10	Projected Revenue 6/30/11	Expenditures YTD 11/30/10	Projected Expenditures 6/30/11	Projected Gain (Deficit)	Projected Ending Fund Balance
Enterprise	Geophysical Institute	173550	FC GI Cg7D 68 >9asnni.64 Tm [(E)4(x)6(pendip3C Q q 7(5f1 526.2 15ET 8192 545.64 Tm [(R)-3(ev)-10(enue Y)19(T)-6(34 1 Tf98hG936.8 345.84 536.04 Tm [(f								

