

University of Alaska Fairbanks
 FY11 Management Report at November 30, 2010
 Unrestricted F1 Funds
 Vice Chancellor for University Advancement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 11/30/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 11/30/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
VC University Advancement	916,728	919,528	916,728	0	329,623	909,179	7,549	7,549
Development Office	831,600	831,600	956,600	(125,000)	282,249	865,512	(33,912)	91,088
Athletics and Recreation	6,600,600	4,959,054	6,442,048	158,552	2,899,568	6,335,143	265,457	106,904
University Marketing	1,751,600	1,751,600	1,751,600	0	646,559	1,721,322	30,278	30,278
KUAC	1,509,900	1,328,098	1,497,794	12,106	887,326	1,497,794	12,106	(0)
UAF Alumni Association	207,400	170,997	187,655	19,745	73,877	182,592	24,808	5,063
	11,817,828	9,960,877	11,752,424	65,404	5,119,201	11,511,542	306,286	240,882