	Total	Revenue	Projected	Projected		Projected	Projected Exp	
	Adjusted	YTD	Revenue	Revenue (Over)	Expenditures	Expenditures	(Over) Under	Projected
Reporting Level 3	Budget	10/31/10	6/30/11	Under Budget	YTD 10/31/10	6/30/11	Budget	Gain (Deficit)
Bristol Bay								