

Reporting Level 3	Total Adjusted Budget	Actual Revenue 10/31/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
VC University Advancement	904,800	897,928	904,800					

