				Projected			Projected	
	Total	Revenue	Projected	Revenue		Projected	Exp (Over)	
	Adjusted	YTD	Revenue	(Over) Under	Expenditures	Expenditures	Under	Projected
Reporting Level 3	Budget	9/30/10	6/30/11	Budget	YTD 9/30/10	6/30/11	Budget	Gain (Deficit)
Bristol Bay	1,952,503	1,457,835	1,946,731	5,772	507,159	1,946,730	5,773	1
Chukchi Campus	1,170,000	970,471	1,170,000	0	301,600	1,169,999	1	0
Interior-Aleutians Campus	2,803,950	2,129,441	2,775,867	28,083	590,619	2,772,047	31,903	3,820
Kuskokwim	3,933,096	3,401,831	3,834,731	98,365	1,046,825	3,853,893	79,203	(19,163)
Northwest	1,907,735	1,685,783	1,848,279	59,456	437,532	1,843,890	63,845	4,389
Rural College	10,753,618	8,353,402	10,906,159	(152,541)	2,756,871	10,572,355	181,263	333,804
UAF Community and TechniD)2							