

University of Alaska Fairbanks
 FY11 Management Report at September 30, 2010
 Unrestricted F1 and Designated FD Funds
 Vice Chancellor for Research

Fund Type/Group	Reporting Level 3	Total Adjusted Budget	Actual Revenue 9/30/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under	Expenditures YTD 9/30/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	1,588,300	283,313	1,607,633	(19,333)	249,611	1,607,633	(19,333)	0
	Geophysical Institute	9,178,114	6,339,081	9,774,362	(596,248)	3,074,734	9,797,056	(618,942)	(22,695)
	Institute of Arctic Biology	5,711,010	4,335,939	6,867,671	(1,156,661)	1,697,400	6,542,323	(831,313)	325,347
	Intl Arctic Research Center	2,462,000	1,550,997	3,006,812	(544,812)	480,506	2,372,604	89,396	634,209
	Vice Chancellor for Research	2,843,800	1,935,616	2,530,827	312,973	370,131	1,920,315	923,485	610,512
	VCR Development Programs&Projects	2,968,800	1,721,963	2,854,378	114,422	885,759	2,854,379	114,421	(1)
Unrestricted F1 Total		24,752,024	16,166,909	26,641,682	(1,889,658)	6,758,142	25,094,309	(342,285)	1,547,373
Designated	Geophysical Institute	6,465	0	0	6,465	0	0	6,465	(0)
	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	(0)
Designated Total		17,731	0	0	17,731	0	0	17,731	(0)
Grand Total		24,769,755	16,166,909	26,641,682	(1,871,928)	6,758,142	25,094,309	(324,555)	1,547,373

