

University of Alaska Fairbanks
 FY12 Management Report at April 30, 2012
 Unrestricted F1 and Designated FD Funds

Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 4/30/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Projected Expenditures YTD 4/30/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,902,715	1,275,015	1,791,572	1,111,144	1,652,829	1,791,572	1,111,143	(0)
	Intl Arctic Research Center					3,666,016	3,269,135	3,508,174	157,842
	Office of Research Integrity					232,620	275,128	338,628	(106,008)
	Office of Sponsored Programs					297,000	11,500	11,500	285,500
	OIPC					312,548	244,948	312,548	0
	VCR Animal Resources Center					1,220,791	1,181,253	1,197,253	23,538
	VCR Development Programs&Projects					1,978,006	1,549,923	1,958,113	19,893
	Vice Chanc Research Special Proj					1,109,364	916,298	777,598	331,766
	VCR Research Engagement					35,200	33,000	33,000	2,200
	Unrestricted F1 Total					29,368,831	24,487,444	27,014,677	2,354,154
Designated	Geophysical Institute					6,430	0	0	6,430
	Institute of Arctic Biology					11,266	0	0	11,266
Designated Total		17,696	0	0	17,696	0	0	17,696	(0)
Grand Total		29,386,527	24,487,444	27,014,677	2,371,850	20,783,517	26,084,720	3,301,807	929,957

Fund

