



Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 12/31/11	Projected Revenue 6/30/12	Expenditures YTD 12/31/11	Projected Expenditures 6/30/12	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF Office Information Technology	173003	FC>BDC (16) Materials MOD AT>>BDC	16.29	10.54	1.50	1.50	16.34	16.34	(1.05)	15.29

