

Unit	Total Adjusted Budget	Revenue YTD 12/31/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under Budget	Projected Expenditures YTD 12/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	1,999,787	1,779,974	2,034,351	(34,564)	1,102,142	2,034,350	(34,563)	0
Chukchi Campus	1,218,017	1,147,752	1,211,975	6,042	627,122	1,247,370	(29,353)	(35,395)
Interior-Aleutians Campus	2,827,300	2,414,904	2,911,854	(84,554)	1,535,506	2,876,553	(49,253)	35,302
Kuskokwim	4,050,180	3,689,384	3,882,349	167,831	2,099,559	3,848,710	201,470	33,639
Northwest	2,029,277	1,906,976	2,048,541	(19,264)	874,779	2,047,338	(18,061)	1,203
Rural College	12,984,042	11,025,426	12,955,227	28,815	5,722,798	12,607,996	376,046	347,231
UAF Community and Technical College	12,718,270	11,346,978	12,707,791	10P <</68				

