Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 12/31/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 12/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,630,148	1,012,055	1,828,688	801,460	1,042,502	1,950,002	680,146	(121,315)
	Center for Research Services	1,192,692	862,392	1,257,592	(64,900)	423,717	1,017,969	(128,277)	239,623
	College of Engineering & Mines	67,600	0	0	67,600	35,681	35,681	31,919	(35,681)
	Geophysical Institute	9,796,619	7,546,971	10,010,833	(214,214)	4,351,592	9,806,377	(9,758)	204,456
	Institute of Arctic Biology	6,358,882	5,139,134	6,379,194	(20,312)	2,725,424	5,979,993	378,889	399,201
	Intl Arctic Research Center	2,977,488	2,236,731	2,741,773	235,715	1,176,432	2,306,263	671,225	435,510
	Office of Research Integrity	925,784	884,740	221,420	704,364	162,569	1,003,733	45,351	(782,313)
	Office of Sponsored Programs	295,500	10,000	160,000	135,500	151,383	252,883	42,617	(92,883)
	OIPC	219,333	219,333	219,333	0	146,719	183,652	35,681	35,681
	VCR Animal Resources Center	1,217,387	1,177,026	1,214,026	3,361	557,130	1,215,142	2,245	(1,116)
	VCR Development Programs&Projects	2,128,006	1,292,341	2,030,916	97,090	964,079	1,947,906	180,100	83,010
	VCR GINA Geog Info Network of AK	687,275	579,581	705,228	(17,953)	372,636	704,398	(17,123)	830
	Vice Chanc Research Special Proj	1,193,900	368,276	1,129,640	64,260	198,224	692,799	501,101	436,841
	VCR Research Engagement	35,200	33,000	33,000	2,200	4,049	59,049	155,851	(26,049)
Unrestricted F1 Total		29,725,814	21,361,580	27,931,643					