

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 2/29/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 2/29/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,021,574	4,946,711	5,037,018	(15,444)	3,036,313	4,879,272	142,302	157,745
Designated	Cooperative Extension	939,306	203,566	346,616	592,690	205,778	346,615	592,691	0