			Total		Projected	Projected		Projected	Projected		
	Fund		Adjusted	Revenue	Revenue	Revenue	Expenditures	Expenditures	Exp (Over)	Projected	
	Type/Group	Unit	Budget	YTD 2/29/12	6/30/12	(Over) Under	YTD 2/29/12	6/30/12	Under Budget	Gain (Deficit)	.)
ι	Unrestricted F1	Auxiliary & Business Services	138,900	10,734	41,445	97,455	750	30,091	108,809	11,354	į.
		Central Support	34,762,147	28,588,548	31,949,865	2,812,282	25,727,069	30,546,368	4,215,779	1,403,496	ز
		Environ Health&Safety and Risk Mgm	mt 1,376,600	1,376,600	1,376,600	0	849,164	1,399,265	(22,665)	(22,665)	(ز
		Financial Services	5,865,700	5,515,718	5,769,510	96,190	3,516,374	5,597,544	268,156	171,966	ز
		Human Resources	1,763,563	1,763,563	1,763,563	0	1,125,108	1,773,932	(10,369)	(10,369)))
		Safety Services afet	ety S74v2c, 2946,800	2,827,723	2,892,35C	/P ≮ <td>>>BDC.12</td> <td></td> <td>18,960,018</td> <td>17,087,357</td> <td>18,64</td>	>>BDC.12		18,960,018	17,087,357	18,64
						UAF FS Phy	UAF FS Physical Plant Total			552,223	55
						UAF FS Utilities			0	218,449	28
		VCAS Office					1,495,183	1,530,927	1,49		
					Unrestricted F	F1 Total			67,308,911	59,471,842	64,77
					Designated	Central Supp	ort		1,433,216	1,353,000	1,35
						UAF FS Fac	cilities Services		42,298	0	ŀ
											,

				Beginning	Total		Projected		Projected		Projected
Fund				Fund	Adjusted	Revenue	Revenue	Expenditures	Expenditures	Projected	Ending Fund
Type/Group	Unit	Fund	Fund Title	Balance	Budget	YTD 2/29/12	6/30/12	YTD 2/29/12	6/30/12	Gain (Deficit)	Balance
Auxiliary	Auxiliary & Business Services 193030 UAF Bookstore		94,010	100,000	66,439	117,006	146,853	198,853	(81,847)	12,162	
	193050 UAF University Technology Center		1	0	12	12	0	0	12	13	
	193120 UAF Dining Services		390,606	3,986,000	3,978,696	4,147,632	3,857,336	3,930,073	217,560	608,166	
	Auxiliary & Business Services Total		484,617	4,086,000	4,045,147	4,264,650					