

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 1/31/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Projected Expenditures YTD 1/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,956,256	4,850,265	5,037,018	(80,762)	2,679,272	4,879,272	76,984	157,745
Designated	Cooperative Extension	939,306	182,59MC	/P <</MCJ	ET Q BT 0 9o62n5-ted	182,59MC	/P <</MCJ	ET Q BT 0 9o62n5-te	