

University of Alaska Fairbanks
 FY12 Management Report at January 31, 2012
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 1/31/12	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 1/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,042,606	1,044,280	1,043,780	(1,174)	534,627	924,570	118,036	119,210
Equal Opportunity and Diversity	264,727	264,727	264,727	0	148,967	262,788	1,939	1,939
Governance	161,974	161,974	161,974	0	83,740	159,801	2,173	2,173
Unrestricted F1 Total	1,469,307	1,470,981	1,470,481	(1,174)	767,333	1,347,159	122,148	123,322