Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 1/31/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 1/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,630,148	1,013,882	1,822,701	807,447	1,175,781	1,879,781	750,367	(57,081)
	Center for Research Services	1,258,892	1,248,792	1,248,792	10,100	512,555	1,026,809	(70,917)	(81,017)
	Geophysical Institute	9,796,619	7,653,359	9,713,659	82,960	5,540,698	9,638,562	158,057	75,097
	Institute of Arctic Biology	6,373,160	5,232,457	6,372,909	251	3,437,809	6,001,451	371,709	371,458
	Intl Arctic Research Center	2,985,841	2,310,952	2,728,986	256,855	1,373,769	2,301,227	684,614	427,758
	Office of Research Integrity	222,620	199,595	349,595	(126,975)	187,281	349,381	(3,461)	123,514
	Office of Sponsored Programs	297,000	11,500	11,500	285,500	170,993	299,232	(2,232)	(287,732)
	OIPC	287,548	219,333	287,548	0	206,487	287,548	(0)	(0)
	VCR Animal Resources Center	1,220,791	1,177,026	1,202,430	18,361	611,531	1,176,231	44,560	26,199
	VCR Development Programs&Projects	1,978,006	1,325,021	1,907,249	70,757	1,226,069	1,830,505	147,501	76,743
	VCR GINA Geog Info Network of AK	680,175	590,349	726,991	(46,816)	539,232	727,553	(47,378)	(562)
	Vice Chanc Research Special Proj	1,229,364	1,010,531	1,050,531	178,833	229,517	864,592	364,772	185,940
	VCR Research Engagement	35,200	33,000	33,000	2,200	4,049	16,049	198,851	196,651
Unrestricted F1 Total		28,995,364	22,025,797	27,455,890	1,539,474	15,215,772	26,398,923	2,596,441	1,056,967
Designated	Geophysical Institute	6,430	0	0	6,430	0	0	6,430	(0)
	Institute of Arctic Biology	11,266	0	0	11,266	0	0	11,266	0
Designated Total		17,696	0	0	17,696	0			