

University of Alaska Fairbanks
 FY12 Management Report at March 31, 2012
 Unrestricted F1 Funds
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 3/31/12	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 3/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	4,630,091	4,608,516	4,620,897	9,194	3,027,154	4,568,985	61,106	51,912
Unrestricted F1 Total	4,630,091	4,608,516	4,620,897	9,194	3,027,154	4,568,985	61,106	51,912

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 3/31/12	Projected Revenue 6/30/12	Expenditures YTD 3/31/12	Projected Expenditures 6/30/12	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF Office Information Technology	173003	FC OIT Telephone Recharge	792,853	2,101,376	1,438,850	1,571,080	1,899,614	2,873,538	(1,302,458)	(509,605)
	173047	FC OIT Server Recharge	17,368							

