

University of Alaska Fairbanks  
 FY12 Management Report at March 31, 2012  
 Unrestricted F1 and Designated FD Funds  
 Vice Chancellor for Research

Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 3/31/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 3/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,902,715	1,219,115	1,658,529	1,244,186	1,528,626	1,715,626	1,187,089	(57,097)
	Center for Research Services	1,381,892	1,361,792	1,361,792	20,100	760,040	1,069,740	9,152	(10,948)
	Geophysical Institute	9,800,469	8,363,285	9,617,329	183,140	6,539,011	9,305,229	495,240	312,101
	Institute of Arctic Biology	6,432,210	5,530,272	6,356,349	75,861	4,539,412	6,036,574	395,636	319,776
		244,948	312,548	(25,000)	276,639	312,548	(25,000)	(0)	
Center		1,220,791	1,181,253	1,196,253	24,538	751,794	1,118,794	101,997	77,459
grams & Projects		1,978,006	1,490,122	1,907,952	70,054	1,404,755	1,893,617	84,389	14,335
network of AK		680,175	625,701	3,584,485	1,431,608				
0	6,430	0							
	Institute of Arctic Biology	11,266	0	0	11,266	0	0	6,430	(0)
								11,266	(0)
<b>Designated Total</b>		<b>17,696</b>	<b>0</b>	<b>0</b>	<b>17,696</b>	<b>0</b>	<b>0</b>	<b>17,696</b>	<b>(0)</b>
<b>Grand Total</b>		<b>29,361,527</b>	<b>23,757,228</b>	<b>27,190,955</b>	<b>2,170,572</b>	<b>18,788,464</b>	<b>25,759,346</b>	<b>3,602,180</b>	<b>1,431,608</b>

Fund  
Type/Group

Unit

Fund

