

University of Alaska Fairbanks
 FY12 Management Report at November 30, 2011
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 11/30/11	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 11/30/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,054,440	1,055,614	1,039,280	15,160	375,535	867,239	187,201	172,041
Equal Opportunity and Diversity	245,200	245,200	263,534	(18,334)	120,932	256,801	(11,601)	6,733
Governance	163,974	163,974	161,974	2,000	54,516	159,507	4,467	2,467
Unrestricted F1 Total	1,463,614	1,464,788	1,464,788	(1,174)	550,983	1,283,547	180,067	181,241