Fund Type/Group	Unit	Total Adjusted Budget	Actual Revenue 11/30/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 11/30/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Arctic Region Supercomputing Center	2,630,148	476,464	1,774,321	855,827	897,882	1,777,882	852,266	(3,561)
	Center for Research Services	1,192,692	1,186,092	1,192,692	0	362,250	852,863	36,829	36,829
	College of Engineering & Mines	67,600	0	0	67,600	25,485	25,485	42,115	(25,485)
	Geophysical Institute	9,796,619	7,083,309	9,862,375	(65,756)	3,711,711	9,816,383	(19,764)	45,992
	Institute of Arctic Biology	6,308,882	4,913,050	6,341,501	(32,619)	2,185,783	5,864,030	444,852	477,470
	Intl Arctic Research Center	2,977,488	2,142,618	2,715,114	262,374	912,454	2,322,410	655,078	392,704
	Office of Research Integrity	925,784	858,922	998,922	(73,138)	133,378	1,014,742	34,342	107,480
	Office of Sponsored Programs	295,500	10,000	305,500	(10,000)	134,824	270,824	24,676	34,676
	OIPC	219,333	219,333	219,333	0	115,733	115,733	103,600	103,600
	VCR Animal Resources Center	1,217,387	1,172,877	1,202,877	14,510	439,881	1,005,381	212,006	197,497
	VCR Development Programs&Projects	2,128,006	1,249,614	2,097,706	30,300	836,824	2,023,703	104,303	74,003
	VCR GINA Geog Info Network of AK	687,275	563,251	674,702	12,573	337,174	639,517	47,758	35,185
	Vice Chanc Research Special Proj	1,193,900	459,770	986,770	207,130	155,097	1,083,122	110,778	(96,353)
	VCR Research Engagement	35,200	33,000	33,000	2,200				