

University of Alaska Fairbanks  
 FY12 Management Report at October 31, 2011  
 Unrestricted F1 Funds  
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 10/31/11	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 10/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	4,226,501	4,372,764	4,468,864	(242,363)	1,179,281	4,423,633	(197,132)	45,231
<b>Unrestricted F1 Total</b>	<b>4,226,501</b>	<b>4,372,764</b>	<b>4,468,864</b>	<b>(242,363)</b>	<b>1,179,281</b>	<b>4,423,633</b>	<b>(197,132)</b>	<b>45,231</b>

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 10/31/11	Projected Revenue 6/30/12	Expenditures YTD 10/31/11	Projected Expenditures 6/30/12	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF Office Information Technology	173003									



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