	Total	Revenue	Projected	Projected	
	Adjusted	YTD	Revenue	Revenue (Over)	Expenditures
Unit	Budget	10/31/11	6/30/12	Under Budget	Ypenv4-W* n

Fund Type/Group		Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 10/31/11	Projected Revenue 6/30/12	Expenditures YTD 10/31/11	Projected Expenditures 6/30/12	Projected Gain (Deficit)	Projected Ending Fund Balance
Auxiliary	Chukchi Campus		193200	i una ride	Dalarico	Daaget	10/31/11	0/30/12	10/31/11	0/30/12	(Deficit)	Dalaricc
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