

University of Alaska Fairbanks  
 FY12 Management Report at September 30, 2011  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 9/30/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 9/30/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,575,600	4,428,878	4,935,078		1,210,982	4,787,482		147,596
Designated	Cooperative Extension	539,306	64,433	251,043	288,263	66,043	251,043	288,263	
<b>Grand Total</b>		<b>5,114,906</b>	<b>4,493,311</b>	<b>5,186,121</b>		<b>1,277,025</b>	<b>5,038,525</b>	<b>76,381</b>	<b>147,596</b>