

University of Alaska Fairbanks  
 FY12 Management Report at September 30, 2011  
 Unrestricted F1 Funds  
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 9/30/11	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 9/30/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	3,722,586	3,821,914	4,432,265	(709,679)	814,195	4,351,969	(629,383)	80,296
<b>Unrestricted F1 Total</b>	<b>3,722,586</b>	<b>3,821,914</b>	<b>4,432,265</b>	<b>(709,679)</b>	<b>814,195</b>	<b>4,351,969</b>	<b>(629,383)</b>	<b>80,296</b>

