

University of Alaska Fairbanks
 FY13 Management Report at April 30, 2013
 Unrestricted F1 Funds
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 4/30/13	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 4/30/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	4,621,389	4,574,998	5,285,210	(663,821)	4,027,749	5,238,015	(616,626)	47,195
Unrestricted F1 Total	4,621,389	4,574,998	5,285,210	(663,821)	4,027,749	5,238,015	(616,626)	47,195

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 4/30/13	Projected Revenue 6/30/13	Expenditures YTD 4/30/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF Office Information Technology	173003	FC OIT Telephone Recharge	6,509	3,174,200	2,799,131	2,844,726	1,835,623	3,435,133	(590,406)	(583,897)
	173029	FC OIT VoIP Loan Pass-Through	0	0	0				6.n<</MCID 6445>BDC	0.0

