

Unit	Total Adjusted Budget	Revenue YTD 12/31/12	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 12/31/12	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	990,932	993,884	990,932	0	486,917	894,042	96,890	96,890
Equal Opportunity and Diversity	393,800	393,800	393,800	0	203,530	405,174		



