

University of Alaska Fairbanks
 FY13 Management Report at December 31, 2012
 Unrestricted F1 Funds
 Office of Information Technology

Unit	Total Adjusted Budget	Revenue YTD 12/31/12	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 12/31/12	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
UAF Office Information Technology	4,585,193	4,550,789	5,274,726	(689,533)	2,406,915	5,221,313	(636,120)	53,413
Unrestricted F1 Total	4,585,193	4,550,789	5,274,726	(689,533)	2,406,915	5,221,313	(636,120)	53,413

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 12/31/12	Projected Revenue 6/30/13	Expenditures YTD 12/31/12	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF Office Information Technology	173003	FC OIT Telephone Recharge	6,509	3,174,200	2,755,028	2,944,139	1,433,105	3,531,926	(587,787)	

