Total Revenue Adjusted YTD Budget

Unit Budget

University of Alaska Fairbanks FY13 Management Report at February 28, 2013 Recharge Funds Chancellor

			Beginning	Total	Revenue	Projected		Projected		Projected
			Fund	Adjusted	YTD	Revenue	Expenditures	Expenditures	Projected	Ending Fund
Unit	Fund	Fund Title	Balance	Budget	2/28/13	6/30/13	YTD 2/28/13	6/30/13	Gain (Deficit)	Balance
UAF eLearning & Distance Education	173059 FC	EDE Design Development Recharge	157	0	0	0	157	157	(157)	0
Recharge Total			157	0	0	0	157	157	(157)	0