

University of Alaska Fairbanks
 FY13 Management Report at February 28, 2013
 Unrestricted F1 and Designated FD Funds
 Provost

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	College of Engineering & Mines	15,074,306	13,844,717	14,918,762	155,544	8,769,223	13,821,086	1,253,219	1,097,676
	College of Liberal Arts	16,763,519	16,155,612	16,299,162	464,357	10,810,092	16,231,726	531,793	67,436
	College of Nat Sciences&Mathematics	12,385,148	12,286,628	12,683,901	(298,753)	8,685,950	12,803,135	(417,987)	(119,234)
	Library	7,985,608	7,506,931	7,993,079	(7,471)	5,261,489	8,093,079	(107,471)	(100,000)
	Museum	3,211,180	2,673,601	3,192,562	18,618	2,028,648	3,192,562	18,618	(0)
	Provost Office Operations	5,856,075	5,805,459	5,881,886	(25,811)	3,485,168	5,503,112	352,963	378,774
	School of Education	3,997,970	3,997,089	4,096,589	(98,619)	2,589,568	3,881,782	116,188	214,806
	School of Fisheries & Ocean Science	11,421,695	10,583,613	11,714,539	(292,844)	7,858,146	11,636,389	(214,694)	78,150
	School of Management	5,844,542	5,927,696	5,979,014	(134,472)	3,823,755	5,762,198	82,344	216,816
	School of Nat Res & Ag Science	5,453,209	5,266,891	5,341,071	112,138	3,508,812	5,341,072	112,137	(1)
	Summer Sessions	3,091,100	1,806,260	2,835,907	255,193	1,205,987	2,197,976	893,124	637,931
Unrestricted F1 Total		91,084,352	85,854,497	90,936,473	147,879	58,026,839	88,464,118	2,620,234	2,472,355
Designated	Provost Office Operations	125,000	125,000	125,000	0	125,000	125,000	0	0
	School of Fisheries & Ocean Science	3,817	0	0	3,817	0	0	3,817	0
Designated Total		128,817	125,000	125,000	3,817	125,000	125,000	3,817	0
Grand Total		91,213,168	85,979,497	91,061,473	151,696	58,151,839	88,589,118	2,624,051	2,472,355

